



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

**The Chairman and Members of
North West Area Committee.**

Meeting: 20th December 2016

Item No: 13

Dublin City Council Social Housing Supply & Delivery Monthly Update Report

I attach herewith the Social Housing Supply and Delivery Monthly update report for November 2016 setting out in tabular form the current position under each of the various categories/headings.

This report was presented to the Members of the City Council for noting.

Anthony Flynn
Executive Manager

Dated : 23rd November 2016

**Social Housing Supply and Delivery Report
November 2016**

Dublin City Council Targets under Social Housing Strategy for 2015-2017: 3347 Units

Capital Programme Target is 1498 units under the Social Housing Investment Programme (SHIP)

Current Programme Target is 1849 units under the Social Housing Current Expenditure Programme (SHCEP)

Funding Allocation Provided: €292m

	2015	2016 To date
Units Completed to date	565	381
Voids Restored	1012	871
HAP Tenancies (Dublin Region)	112	640
Outturn	1689	1892

	2015	2016	2017	2018	2019	2020	Total
Outturn	1689	1892					3581
Units Under Construction							
Buttercup		6	29				
Priory Hall		9		26			
Charlemont			79				
Dolphin House				100			
Harolds Cross		28					
Annamore Court			70				
Richmond Road				39			
Broome Lodge			43				
St. Agathas Court			11				
Total of Units Under Construction:		43	232	165			440
Units currently being acquired:		253	74	97			424
Part V:		27	26				53
Units at Tender Stage:		0	19	184			203
Capital Appraisals Submitted to Department:			22	365	200		587
Units at Preliminary Planning/Design:			56	292	341	163	852
Potential Units from Vacant Council Lands:						500	500
Sites for Social housing PPP Bundle 1:						220	220
Projected Acquisitions:			100	100	100		300
Rapid Home Delivery:			241	68			341
Total Delivery of Units:	1689	2215	770	1271	641	883	7469

**Schemes completed to date in 2016 – Department of Housing, Planning, Community and Local Government
(DHPCLG) Capital Works Management Framework (CWMF) Stage 4**

Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units
N29/2/877	South East / General Needs	Dublin City Council	Maxwell Road, D6	Regeneration	9
	North West /Special Needs	Dublin City Council	Rapid Home Delivery - Poppintree	LA housing	22
	South East /General Needs	Dublin City Council SE. GN	Crompton Buildings	Remedial Works	28
	General Needs	Dublin City Council	General Acquisitions	LA housing	127
	General Needs/Special Needs	Dublin City Council	RAS Agreements and Leasing Arrangements	RAS/SHCEP	40
	General Needs	Dublin City Council	RAS Acquisitions	RAS Capital Reserve	10
	All Areas	AHB's/Special Needs/General Needs	Various	AHB Leasing	128
	All Areas	AHB's/Special Needs	Various	CAS	17
		Total			381

Schemes Under Construction – DHPCLG CWMF Stage 4

Project ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/2/835	North Central – General Needs	Dublin City Council	Buttercup Darndale, D 17	LA Housing	35	Under Construction	Phase 1 completion (6 units)	Q4 2016
N29/2/882	North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	35	Under Construction. Phases 1-5 (Blocks 1 – 7) complete. Phase 6 (blocks 8 – 20) tendered 19th October, 2016.	1. Sale / occupation of units in Blocks 1-7 2. Phase 6 (blocks 8-20) tender returns	Q4 2016 Q4 2018
	South East – General Needs	Dublin City Council	Charlemont (BI 3) Dublin 2	PPP	79	Development Agreement signed with Developer 14th Dec 2015. Contractor on site	Handover of units	Q4 2017
N29/1/5	South Central - General Needs		Dolphin House, D8 Phase 1	Regeneration	100	Contractor commenced on site 17/11/2016.	1. Complete construction 2. Phase 2 design to be completed	Q4 2018
2015.454	South East – Special Needs	AHB	Harolds Cross D6 (Focus)	CALF & Leasing	28	On site November 2015. Department approved revised funding. Allocations of units in progress	Completion of works.	Q4 2016
2013.109	South Central – Special Needs	AHB	Annamore Court (Canon Troy) D10 (The Iveagh Trust)	CALF & Leasing	70	On site November 2015	Completion of works	Q3 2017

Schemes Under Construction – DHPCLG CWMF Stage 4

Project ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
2015.127	North Central General Needs	AHB	Richmond Road (Co-operative Housing Ireland)	CALF & Leasing	39	Construction Development. Approval from Department 12/10/2015. Contractor appointed. Contamination discovered on site. Site testing ongoing.	Completion of works	2018
CA1400030 2014.036	North West – Special Needs	AHB	Broome Lodge (Dunmanus) D. 7 (Cluid)	2014 CAS (10 units) & CALF and Leasing (33 units)	43	DCC site. Contractor started on site 7 th March 2016. CAS charge will be on 10 identified units. HFA funding approved on 3/3/16.	Completion of works	Q2 2017
CA1400029	Central Special Needs	AHB	St. Agathas Court (Peter McVerry Trust)	2014 CAS	11	DCC property. Department issued revised budget approval. On site.	Completion of works	Q1 2017
		Sub total			440			

Units Currently Being Acquired – DHPCLG CWMF Stage 4							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	87	With Law Department	Closing of Acquisitions ongoing	2016
Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	Department has approved proposal	Authorisation finalised with Department, progressing with completing agreements. To be delivered as units become vacant	2017
All Areas	AHB	AHBs/General Needs & Special Needs	Leasing	302	In progress	Legal Documentation to be completed	Q4 2016 / Q1/2017
All Areas	AHB	AHBs/General Needs & Special Needs	CAS	25	In progress	Legal Documentation to be completed	Q4 2016
	Sub-total			424			
	GRAND TOTAL	Units under construction or being acquired		864			

Part V								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	Central	Dublin City Council	Castleforbes, Northbank, D.1	LA Housing (Acquisitions)	26	Ongoing discussions with Receiver in relation to costs and works to units	DCC to finalise legal agreement when received	Q1 2017
	North West	Dublin City Council	Hampton Wood, Dublin 11	LA Housing (Acquisitions)	25	Instructions issued to Law Department to complete the acquisitions.	Units acquired.	Q4 2016
	South Central	Dublin City Council	Alexander Walk, Whitefriar Street	LA Housing (Acquisitions)	2	Law Department is processing acquisition	Units acquired.	Q4 2016
		TOTAL			53			

Schemes at Tender Stage								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/885	Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	Tender report sent DHPCLG 27/09/16 and reply issues 8/11/2016 seeking clarification.	Contractor appointed	Q4 – 2017
N29/1/6	South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	50	Demolitions complete Enabling works for services diversions being carried out Boundary & Drainage enabling works tendered Q1 2016 Linear Park Design agreed	Boundary & drainage works will have to be retendered due to the treatment of soil contamination. Main Contract - tender to issue Q2 2017 Precinct Improvement to commence	Q4 – 2018
2015.154	South Central General Needs	AHB	Orchard Lawns, Blackditch Road D10 (Co-operative Housing Ireland)	CALF & Leasing	72	DCC site. New contractor appointed. Contractor due on site November 2016	Commence construction	2018

Schemes at Tender Stage								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
2014.024	South Central Special Needs	AHB	Raleigh Square D12 (Tuath)	CALF & Leasing	33	DCC site. Tuath to finalise terms with contractor. Expect to go on site Q4 2016	Commence construction	2018
2016.088	Central - General Needs	AHB	Killarney Court, Dublin 1 (Cluid)	CALF & Leasing	4	Change of use office to residential. Approved by Department 22.08.2016 - PAA only, no CALF	Design Team to be appointed	Q4 2017
2015.456	North West Special Needs	AHB	Wad River Court, Ballymun (Cluid)	CALF & Leasing	8	Accelerated funding approved by Department 18/08/2016. Tender process complete.	Commence construction	Q3 2017
2014.112	Central/General Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF & Leasing	29	An Bord Pleanala granted planning permission 28/09/2016	AHB to finalise detailed design before going to tender	2018
		GRAND TOTAL			203			

Capital Appraisals submitted to the Department.								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	North Central General Needs	Dublin City Council	Bunratty Road, Phase 1c	LA Housing	62	Scheme approved in principle by DPHCLG. Tender documentation to procure Design Team being prepared.	Issue of tender to procure design team Q4 2016	Q2 2019
N29/2/893	South Central General Needs	Dublin City Council	Cornamona, Ballyfermot	LA Housing	60	Part 8 plans being finalised	Submission of Part 8 Q1 2017	Q1 2019
N29/2/895	Central General Needs	Dublin City Council	North King Street	LA Housing	30	Part 8 was approved at a special meeting of the City Council on 25/7/16. Tender documentation being prepared.	Main tender to issue	Q3 2018
N29/2/894	Central General Needs	Dublin City Council	Infirmery Road/ Montpelier Hill	LA Housing	30	Tender for design team being assessed.	Design team in place	Q2 2019
	Central – General Needs	Dublin City Council	Dominick Street (East Side)	Regeneration	73	Outline design finalised. Cost Effectiveness Report submitted to DECLG on 01/06/16. Approval in principle to project – 29/06/16. Part 8 advertised and submitted 26/10/16.	Part 8 approval	Q4 2019

Capital Appraisals submitted to the Department.								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/2/898	North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	Scheme approved in principle by DPHCLG. Tender documentation to procure Design Team being prepared.	Issue of tender to procure design team Q4 2016	Q2 2018
N29/2/898	North Central General Needs	Dublin City Council	Belcamp (site C)	LA Housing	16	Scheme approved in principle by DPHCLG. Tender documentation to procure Design Team being prepared.	Issue of tender to procure design team Q4 2016	Q2 2018
	Central General Needs	Dublin City Council	Sackville Avenue Cottages	Regeneration	12	Approval to Stage 1 received from Department 20/06/2016. Design Team appointed. Part 8 to demolish 4 blocks approved by City Council 3/10/16.	Bring to Part 8	Q4 2018
	Central General Needs	Dublin City Council	Croke Villas	Regeneration	35	Approval to Stage 1 received from Department 20/06/2016. Design Team appointed. Part 8 to demolish 4 blocks approved by City Council 3/10/16.	Bring to Part 8	2019
	South East Geberal Needs	Dublin City Council	Moss Street, D.2.	LA Housing	21	Proposal to acquire 21 units in exchange for transfer of development site	City Council approval	2018

Capital Appraisals submitted to the Department.								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
No Dept Ref	South Central General Needs	AHB	Catherine's Gate, D.8. (Cluid)	CALF & Leasing	22	Cluid to make funding application under CALF and Leasing for all 22 units.	Units to be acquired	Q1 2017
CA15000173	South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	DCC property. Approved under 2015 CAS Programme. Design team appointed	Developed design and Cost Plan	2018
CA15000165	Central – Special Needs	AHB	Martanna House, High Park (Respond!)	CAS	8	Approved under 2015 CAS Programme. AHB reviewing costs. Respond submitted documents to seek permission to issue tenders. AHB to review design and cost	Approval to go to tender	2018
CA15000015	South East – Special Needs	AHB	Beechill, Dublin 4. (RHDVHA)	CAS	20	DCC property. Approved under 2015 CAS Programme. Design Team Appointed. Dept issued Stage 2 approval . Final grant of planning permission issued on 8/11/16	Issue of tender documents	2018

Capital Appraisals submitted to the Department.								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
CA15000167	Central/Special Needs	AHB	Ellis Court, D.7. (Túath)	CAS	22	DCC property. Approved under 2015 CAS Programme. Design team reviewing following DCC's comments. AHB expects to submit for stage 2 approval November 2016.	Developed design and cost plan	2018
CA15000163	South Central – Special Needs	AHB	Rafter's Lane, D. 12. (Walkinstown Housing Assoc.)	CAS	15	DCC site. Approved under 2015 CAS Programme. WALK appointed Design Team off OGP Panel	Developed design and cost plan	2018
2014.233	Central General Needs	AHB	St. Mary's Mansions (Cluid)	CALF & Leasing	80	DCC property. Planning permission granted. (2812/16). Title rectification underway.	Issue of tender documents	2018
No Ref	South Central Special Needs	AHB	John's Lane West D8 (Focus)	CALF & Leasing	31	Focus has revised planning permission for 31 units. Design team appointed. Tender issued for demolition and enabling works contract. Expected start date of December 2016. DCC to comment on revised funding application.	Completion of tender process	2018

Capital Appraisals submitted to the Department.								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
2014.025	Central – Special needs	AHB	Dominick Place (The Aids Fund)	CALF & Leasing	9	Approved for funding. Increase in costs to revert back to Department. Possible switch to CAS funding	AHB to decide on whether to pursue CALF or CAS funding stream	2018
CA15000537	South Central Special Needs	AHB	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Full planning permission for 11 units. Site provided by Department of Justice in response to Homeless Implementation Calls. IPS propose leasing site to DCC for scheme to be provided by Novas.	DHPCLG to assess funding application.	2018
	Grand total				587			

Schemes at Preliminary Planning / Design								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	South East – General Needs	Dublin City Council	Charlemont (Bl 4) Dublin 2	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DPHCLG for funding	2020
	North West – General Needs	Dublin City Council	The Valley Site, St. Helena's Road, Finglas	LA Housing	50	Design drawn up. Proposal to include both private (120 approx) and social (50 approx) units	DCC to review overall plan	2018/2019
	North Central – General Needs	Dublin City Council	Sladmore Ayrfield	LA Housing	15	Designs to be reviewed to quantify the extent of design work required to bring to Part 8 planning stage	DCC to review designs and submit to DPHCLG for approval.	2018/2019
	South East – General Needs	Dublin City Council	Shaw Street Pearse St	LA Housing	11	New designs would be required as this site which was acquired as Part V off site compliance is no longer compliant with regulations	Review options for future development of the site	2018/2019
	Sth Central – General Needs	Dublin City Council	Springvale Chapelizod	LA Housing	81	Designs to be reviewed to determine extent of work required for Part 8 (off site Part V compliance)	DCC to review designs and submit to DPHCLG	2018/2019

Schemes at Preliminary Planning / Design								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	Sth Central Special Needs	AHB	New Street Coombe (Peter McVerry Trust)	CAS	8	DCC property. Proposal to be submitted re the development units – potential for 8 units. Pre-planning meeting held. 10/11: AHB submitted Capital Appraisal	DCC to review Capital Appraisal	2017
	Sth Central General Needs	Dublin City Council	Site 1B St. Michaels Estate	LA Housing	58	Site is now included in the Land Initiative proposal	Pilot Programme for Smart Senior Citizen Development.	2020
	South Central – General Needs	Dublin City Council	Reuben Street	LA Housing	1	Site for one house, adjoining house refurbished and tenanted recently.	Determine future use of site	2018/2019
	North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	80	Affected by proposals for new high speed bus lane from Swords to City Centre, which will reduce number of units. Traffic Department is confirming the exact reservation required.	Determine when site will be available for future development	2018/2019
	South Central – General Needs	Dublin City Council	Croftwood Gardens & Environs	LA Housing	45	Plan to develop a number of infill sites in this area.	DCC to review and determine future development of sites	2018/2019

Schemes at Preliminary Planning / Design								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	South Central	Dublin City Council	Coruba House lands, Dublin 12	LA Housing	20	Site boundary to be reviewed in relation to adjoining plot of land.	DCC to review site and prepare draft proposal for development.	2018/2019
	Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Design being examined	Outline design & masterplan to be agreed	2020
	South Central	AHB	Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF & Leasing	32	Alone considering CALF & Leasing as alternative funding, but to develop entire complex rather than single block.AHB prepared proposal and DCC has given its comments.	AHB to submit revised proposal for site	2018
	South Central Special Needs	AHB	Dolphin Park D8 (FOLD)	CALF & Leasing	43	Design Team Appointed, site meeting held 06/09/16 to agree outstanding issues. Planning application lodged for 43 units.	Grant of planning	2018
	Central	AHB	North King Street (Co-operative Housing Ireland)	CALF & Leasing	33	Planning application submitted 21/06/2016 (3163/16). 15/8/16, Additional information requested	Grant of Planning	Q4 2017

Schemes at Preliminary Planning / Design								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	South East	AHB	Bethany House (Cluid)	CALF & Leasing	64	Proposed redevelopment of existing 38 units and the addition of an extra 26 units. Decanting to commence.	Development of design	2018
	Central	AHB	Site at Railway St – opposite Peadar Kearney House(Circle)	CALF & Leasing	34	DCC site. Early Planning. Feasibility Study reviewed by DCC. Pre-planning meeting held. Revised Design submitted. Cost appraisal being carried out by Circle	Agree proposal	2019
	North Central	AHB	Clongriffin (The Iveagh Trust)	CALF & Leasing	84	Part V to be finalised. Developer going to tender	AHB to submit funding application	2018
	South Central	Dublin City Council	Bow Lane James's Street	LA Housing	4	Site acquired by the Council.	DCC to review and prepare draft design.	2018/2019
	Central Special Needs	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments.	AHB to submit revised proposal for site	2018

Schemes at Preliminary Planning / Design								
Project Ref	Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
	South Central/Special Needs	AHB	Crumlin Village, Dublin 1 (Cluid)	CALF & Leasing	5	AHB prepared preliminary proposal to redevelop buildings as 2 *4bed. DCC reviewed proposal and made comments.	AHB to submit funding application	Q1 2017
	South Central/Special Needs	AHB	South Circular Road, Dublin 8 (Focus)	AHB Leasing	10	For lease from private landlord	DCC returned comments to Department	Q1 2017
	South Central/General needs	AHB	Long Mile Road, Dublin 12 (Respond)	AHB Leasing	61	to be acquired from developer	DCC to comment on proposal and prepare sustainable communities report	Q3 2018
	TOTAL				852			

Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing)		
Schemes/Sites	Comment	Approx.
Oscar Traynor Road North Central - General Needs	Lands owned by the Council (not acquired for housing purposes). Included in Housing Land Initiative feasibility study. Report to be presented to Joint Housing and Planning SPC 9 th December.	195
O Devaney Gardens + Infirmary Road Central - General Needs	Former PPP lands. Phase 1. Included in Housing Land Initiative feasibility study. Part VIII report to demolish 4 blocks approved by the City Council on 25/07/16. Demolition of 2 blocks commenced Sept 2016. Report to be presented to Joint Housing and Planning SPC 9 th December.	175
St Michaels Estate South Central - General Needs	Former PPP lands. Included in Housing Land Initiative feasibility study. Report to be presented to Joint Housing and Planning SPC 9 th December.	130
Total		500

Sites for Social Housing PPP; Bundle 1		
Schemes/Sites	Comment	Approx.
Scribblestown (lot 5) North West - General Needs	Design Team in place.	70
Ayrfield (part of) North Central - General Needs and Special Needs	Design Team in place.	150
Total		220

Rapid Home Delivery				
Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
St. Helena's Drive NW	40	Contractor on site	1st phase completion	Q1 + Q2 2017
Cherry Orchard	24	Work to commence immediately on fabrication of units off site. Site set up to commence 21st November, 2016.	1st phase completion	Q1 + Q2 2017
Belcamp H	38	Design development work underway. Site set up to commence 3rd week in November.	1st phase completion	Q1 + Q2 2017
Mourne Road, Drimnagh	29	Contractor on site.	1st phase completion	Q1 + Q2 2017
Woodbank Rathvilly (18) / HSE Lands Ballyfermot (52)	70	Currently reviewing sites including topographical surveys and mapping of utilities and services. Going to tender Dec 2016		Q2 + Q3 2017
Woodville House/Kilmore Road	40	Reviewing Site.		2017
2 sites to be identified	68	Advertisement for Architectural Services for Rapid Build System Apartments October 2016. sites identified Phase 1: Fishamble Street, Bunratty Road	Site Selection Q4 2016	2018
Total	309			

TAP 2014-2018 Schemes Completed to Date				
Project Ref	Provider	Schemes	Funding Programme	No of Units
N29/70/144	DCC	Special Needs Adaptation: 18 Avila Park GHS	TAP	1
N29/70/150	DCC	Special Needs Adaptation: 8 Cara Park	TAP	1
N/29/70/137	DCC	Special Needs Extension: 21 Cara Park GHS	TAP	1
N29/70/137	DCC	Special Needs Extension: 5 Cara Close GHS	TAP	1
N/29/70/138	DCC	Special Needs Adaptation: 4 Labre	TAP	1
N29/70/139	DCC	Special Needs Adaptation: 4 Avila	TAP	1

Schemes Under Construction Stage 4							
Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/66	DCC	Redevelopment of Labre Park - Phase 1:	TAP	3	Constuction	Handover of units	Q4 2016
N/29/70/151	1	Removal of pyrite: 7 Avila Gardens	TAP		Reply on DHPCLG sent 30/06/16; Pending reply. This scheme is substantially complete.	Handover of units	Q4 2016
Schemes at Tender Stage - Stage 3							
Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
N29/70/142	DCC	Overcrowding Extensions: 4 Cara Park GHS	Pending Approval	1	Tender Report sent to DHPCLG 4.8.16		
N29/70/142	DCC	Overcrowding Extensions: 3 Cara Park GHS	Request withdrawn	1			N/A
Capital appraisals submitted to the Department - Stages 1 & 2							
Project Ref	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date

	DCC	Electrical Upgrade - St. Joseph's Park	TAP	13	pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC		
N29/70/148	DCC	Electrical Upgrade - St. Oliver's Park	TAP	14	pending appointment of a design team; other works - fire safety & accommodation - prioritised with agreement of LTACC		
N29/70/153	DCC	2 Bridgeview, Cloverhill Road			Appointment of Architect		
N29/70/152	DCC	8 Avila Park , Cappagh Road			Appointment of Architect: Redesign of plans for family size		
N29/70/66	AHB	Labre Park: Re-development (Phase 2 & 3)			CAS - Clúid will procure for design team Jan 17		
N29/70/146	DCC	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site			No families will move onto the site. Ongoing		
N29/70/149	AHB	Tara Lawns - Redevelopment of the site - Clean-up of site and drainage works in progress.			Interim works - Refurbishment contract. Overall plan with Respond to develop.		

N29/70/140	DCC	St. Margaret's Park Dayhouse Upgrade	TAP	30	City Architect's - seeking quotes from applicable panel	Appointment of Consultant PSDP contractor to prepare detailed drawings and tender brief.	Q4 2018
N29/70/61	DCC	Pigeon House Road - Redevelopment of site	Appointment of Design Team to be confirmed; planning and other issues to be confirmed.		Appointment of Design Team	Query to DHPCLG ref retention of design team. 20/10/16	Q4 2018

Schemes at Preliminary Planning/Design			
Project Ref	Provider	Schemes	Funding Programme
		Rebuild: 1 Northern Close	Not Started - Legal Issues
	DCC	St. Oliver's Park Day-house upgrade -	Not Started
	DCC	St. Joseph's Park - Community Centre refurbishment	Not Started
	DCC	New Sanitation Unit Requests received - Tender on behalf of 4 Local Authorities	In Progress- emergency units bought in advance of tender
	DCC	Refurbishment of Sanitary Facilities 9 units in Cara Park	Approval - Priority is the fire safety works - this is linked
	DCC	Remediation of Pyrite-damaged - Avila Park Community Centre Pending submission by local representative.	On Hold - request to demolish & replace with housing under consideration
N29/70/141	AHB	St. Dominic's Park - refurbishment of 23 bays and electrical works.	DHPCLG 21/9/16 Further Information Requested. Initial engagement with Respond
N29/70/119	DCC	Special Needs Adaptation: 19 Belcamp Crescent	Stage 1 Application 19/10/16

**Appendix 1
Abbreviations and
Definitions:**

AHB	Approved Housing Body
RAS	Rental Accommodation Scheme
HAP	Housing Assistance Payment
CAS	Cap Acquisition - Purchase of previously built Units (SHIP)
CALF	Capital Advance Leasing Facility - up to 30% Capital injection to AHB's (SHEP)
Leasing	Long term leasing from private landlords or AHB's (SHEP)
Constrcution/Regeneration	DCC projects funded under SHIP

Colour Code	
BLUE	WITH COUNCIL
GREEN	WITH DEPARTMENT
RED	ISSUES
YELLOW	WITH AHB

**Appendix 2
Projects at Part 8 Stage**

Dominick Street

Croke Villas - Demolition being Prepared.

Cornamona - Being Prepared.

